Agenda

Hawaii Performance Contracting Workshop 2003

Date: February 26, 2003 Time: 7:30 a.m. to 4:00 p.m.

Location: HEI Training Room - Bishop Square - Pacific Tower

Bishop Street.

Parking: Self-Parking options include Alii Place, First Hawaiian Tower

Title: Hawaii Energy Performance Contracting Workshop - 2003

Sponsored by: The State of Hawaii DBEDT, U.S. Department of Energy, Rebuild America and the

Rebuild Hawaii Consortium Members

Objective: This interactive workshop will focus on having an interactive discussion on how to

successfully implement the use of Energy Performance contracts to meet financial,

environmental and energy security goals of the State of Hawaii.

Participants: Governmental Department Heads, Directors, Fiscal Officers, Contracting Officers

Governmental Facilities Management Personnel

Administration / Legislators

Federal / State and City Energy Agencies

Electric and Gas Utilities

Energy Service Companies

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7:30 a.m. Networking Breakfast - Bagels & Pastries

8:30 a.m. Opening and Statement of Workshop Goals by Steve Holmes

8:45 a.m. Introductions / Workshop Purpose & Format Discussion - This workshop's goal is to

achieve increased use of the Energy Savings Performance Contracting vehicles through greater understanding of what has been accomplished and benefit from the local lessons

leamed.

9:00 a.m. Field Questions and Outcome goals from participants - To be used by speakers as a

quide to address during workshop.

9:15 a.m. National View of ESPC use by State and Local Government Agencies - Jeff Crenshaw,

 What is an ESPC Contract? - History of ESPC - Background on the Development, Components, Process Steps

 National Trends in ESPC use - Key Business Drivers for Government Agencies / LEED Process use

 Innovative use of ESPC contracts - Creative ways State & City agencies use ESPC contracts to perform work

10:00 a.m. Break

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10:15 a.m. Rebuild Hawaii Member Project Review - Discussion of Project

Scope(s) / Project Size(s) / Financing / Status / Benefits Observed /

Lesson Learned / Recommended Improvements:

City & County of Honolulu - Allyn Lee

Honolulu Hale - Department of Design and Construction Traffic Signal Systems - Department of Transportation Services

County of Hawaii - Ray Carr

Hawaii County Buildings -

County of Kauai - Kevin Au

29 Kauai County Buildings Project - Key lessons on contract language and

experience with M&V. Water & Wastewater Project Barriers

State of Hawaii -

University of Hawaii at Hilo - Michael Chang

University of Hawaii Community Colleges – Kevin Au Hawaii Health Systems Corporation – Tracy Taoka

The Judiciary - Ongoing - Michael Chang

Hawaii Army National Guard - Ongoing - Ken Stacy

11:15 a.m. Lunch - Sandwiches Provided

12:00 p.m. Rebuild Hawaii Member Project Review - Discussion of Project Cont.

Federal Government -

Air Force - Hickam AFB - Kevin Au

Army - Tripler AMC - Michael Chang

Navy - Navy Region Southwest - Chris Lippert

Marine Corps - Marine Corps Base Hawaii - Bill Nutting

1:00 p.m. Government & Utility Implementation Assistance Available

DBEDT - Role & Enabling Legislation - Liz Raman

Department of Energy - FEMP Assistance - Eileen Yoshinaka

HECO/MECO/HELCO - Energy Programs - Jim Maskrey

1:50 p.m. Break

2:00 p.m. ESPC Project Component Discussions - Honeywell, Johnson Controls, Noresco

Energy Studies - What is involved.

Project Financing - What is available & how does it work? Measurement & Verification - Commonly used methods.

3:00 p.m. Roundtable Discussion - Project Reps / ESCOs / Workshop Attendees

Field Questions about projects

Answers / Discussion

4:00 p.m. Adjourn